



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	465,274,853	199,999,187	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	665,274,040
				PERSENTASE	(6.61%)	(7.80%)								(6.86%)
				SISA	6,574,906,147	2,363,224,813	100,000,000	0	0	0	0	0	0	9,038,130,960
TOTAL				PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	465,274,853	199,999,187	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	665,274,040
				PERSENTASE	(6.61%)	(7.80%)								(6.86%)
				SISA	6,574,906,147	2,363,224,813	100,000,000	0	0	0	0	0	0	9,038,130,960